

City Council Agenda Report

To: City Council via City Manager
 From: Administrative Services Director
 Subject: Swimming Pool Fees
 Date: November 5, 2012

Purpose:

Provide recreational and fitness opportunities for the community at reasonable prices.

Recommendation:

Adopt Resolution 2012-37 to increase select fees at the Brisbane Swimming Pool .

Background

During the budget adoption process the City Council requested the Parks and Recreation Commission review the programs and fees offered by the Parks and Recreation Department. The first area reviewed was the Pool.

At the August 15, 2012 Parks and Recreation staff presented information regarding fees Brisbane charges for the use of the swimming pool and other pools in the area. The Parks and Recreation Commission formed an ad hoc committee to review the programs provided and fees charged by the pool. The subcommittee made a recommendation to the full Commission related to increasing fees on select programs and participants.

The Commission reviewed the recommendation at their September 19, 2012 meeting and determined to increase fees as recommended.

Discussion:

The subcommittee met on Wednesday September 12, 2012. At the meeting the subcommittee developed a new fee schedule based on the information provided staff at the last Commission meeting.

	Drop in Existing	Drop in New	Punch Card Existing	Punch Card New	Monthly Pass Existing	Monthly Pass New
Adult Resident	5	5	55	55	49	49
Adult non-resident	7	7	70	70	65	65
Adult non-resident weekends Summer	7	10				

Morning Add-on	1	1	0	5	0	5
Youth/Senior Resident	2	3	30	35	35	40
Youth/Senior Non-Resident	3	5	42	50	52	60

The subcommittee is recommending increasing the Youth/Senior Resident rate by \$1 for drop ins and \$5 for punch cards and monthly passes. Youth/Senior non-resident rates would increase \$2 for drop ins, and \$8 for punch cards and monthly passes. There would be a \$1 surcharge for morning lap swim for all users and a \$5 surcharge for people who buy a monthly pass or punch card. If a pass or punch card user doesn't pay the \$5 surcharge then each time the user would be at the pool in the morning hours he/she would need to pay an additional \$1. The cost for Adult non-resident drop-ins would be \$10 for weekend days in the summer.

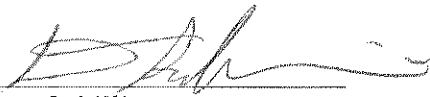
The subcommittee would like the rates to go into effect beginning in January and review their impact next year.

Fiscal Impact:

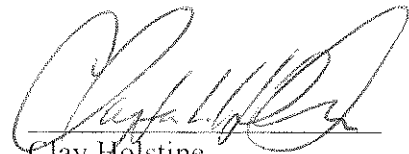
Staff can not estimate the revenue which would be generated by this proposal since it did not have information broken out in the same fashion as the new rates are being proposed. Also, staff does not know the impact this will have on pool usage.

Measure of Success

The pool has a smaller loss than budgeted.



Stuart Schillinger
Deputy City Manager



Clay Holstine
City Manager

RESOLUTION NO. 2012-37
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
BRISBANE AMENDING THE MASTER FEE SCHEDULE

WHEREAS, Section 3.32.010 of the Brisbane Municipal Code requires the City Council to establish, by resolution, a percentage of cost recovery for user fees and service charges collected by the City which was done by Resolution 2003-23; and

WHEREAS, on November 5, 2012 the City Council conducted a public hearing to consider an increase in Fees charged for use of the swimming pool, at which time any person interested in the matter was given an opportunity to be heard; and

WHEREAS, the City Council finds that:

The proposed user fees and service charges set forth on the amendment to the Master Fee Schedule does not exceed the actual cost of providing the services to which they relate, as determined by the user fee study; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Brisbane as follows:

1. The amendment Master Fee Schedule attached hereto as Exhibit "A" is hereby approved and adopted.
2. The Swimming Pool fees adopted by this Resolution shall supersede all prior schedules pertaining to the same subject matter, and all such prior schedules, regardless of the manner in which the same may have been established or adopted, are hereby repealed and declared to be of no further force or effect.
3. This Resolution shall become effective sixty (60) days following the date of its adoption and shall be applicable to all user fees and service charges described therein which are payable to the City from and after such effective date.

Cliff Lentz, Mayor

I hereby certify that the foregoing Resolution No. 2012-37 was duly and regularly adopted at the regular meeting of the Brisbane City Council on November 5, 2012 by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Sheri Marie Spediacci, City Clerk

ATTACHMENT A

Changes to fees charged at the Brisbane Swimming Pool

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